

MTR Corporation in Numbers – 2013

Total Revenue
HK\$ **38.7** billion

Underlying Profit
HK\$ **8.60** billion

Total Assets
HK\$ **215.8** billion

Net Debt-to-
Equity Ratio **11.8** %

Consolidated Financials

Hong Kong Transport Operations



Share of Franchised
Public Transport Market **46.9** %

Passenger Journeys
on-time **99.9** %

Domestic Service
Fare Revenue
Per Passenger HK\$ **7.13**

Total Route
Length **218** km

Hong Kong Network Expansion

5 New Rail Projects
are on track

56 km will be added to our
Hong Kong network



Investment Property Portfolio
in Hong Kong includes

213,334

sq.m. of Retail Properties

14,282

sq.m. of Offices

Hong Kong Property
Development Profit

HK\$ **1.4** billion

Hong Kong Property and Other Businesses



Hong Kong Station Commercial Businesses

Station Commercial
Revenue **18.0** %
of Total Revenue in Hong Kong



Mainland of China and International Businesses

Over **1.35** billion passengers carried
by our rail operations in

6 Cities outside of
Hong Kong



Human Resources

23,236 Staff
Worldwide

